

# Nueces County Emergency Services District #6

## Budget 2021



**Tax Rate**  
**@ .065000**

### **Income**

Ad Valorem Current	\$592,417
Delinquent Taxes	0
Penalty & Interest Income	0
Hospital District	54,000
Interest Income	20,500
Donations	0
Grants	0
Misc.	0

<b>Total Revenue</b>	<b>\$666,917</b>
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### **Expenses**

#### **Contracted/Professional Services**

Ambulance Service Agreement	\$150,000
Outside Ambulance Services	0
Security Services	1,300
Audit	6,000
Legal Fees	10,000
Insurance Liability & Bldg	12,500
Tax Assessor/Collector	10,500
Appraisal District Allocation/per adopted budget	5,579
Tax Penalty Rendition Fee	0

#### **Operating Expenses**

Office Supplies & Material	3,000
Postage	1,000
Repairs & Maintenance	12,000
Utilities	10,000
Miscellaneous	7,500
Internet Service/Website	6,500

#### **Other Expenses**

Dues & Subscriptions/SAFE D	1,500
Advertisement	200
Travel/Training/Conferences	8,000
Depreciation	60,000
Unrestricted Hospital Dist. Reserve Fund	54,000
Proposed Projects	122,000
Unrestricted Emergency Fund	90,335
Future Satellite Station Reserve Funds (unrestricted)	95,004

<b>Total Expenses</b>	<b>\$666,917</b>
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