**Nueces County Emergency Services District #6 Budget 2025**

Tax Rate @.0602070

Income

Ad Valorem Current Delinquent Taxes

Penalty & Interest Income Hospital District

Interest Income Donations Grants

Misc.

$613,335

8,420

11,277

61,500

69,277

0

0

0

ITotal Revenue $763,sio,

Expenses

Contracted/Professional Services Ambulance Service Agreement Outside Ambulance Services Fees & Services

Accounting/ Audit Services Legal Fees

Insurance Liability & Bldg Tax Assessor/Collector

Appraisal District Allocation/per adopted budget

$276,000

·o

4,500

10,000

7,000

17,849

10,000

5,600

Operating Expenses

|  |  |
| --- | --- |
| Office Supplies & Material | 6,550 |
| Postage | 350 |
| Repairs & Maintenance | 52,080 |
| Utilities | 6,700 |
| Miscellaneous | 12,400 |
| Internet Service/Website | 3,500 |

Other Expenses

Dues & Subscriptions Tools & Equipment Advertisement/legal notices

Travelffraining/Conferences Hospital District Reserve Fund Proposed Projects

Unrestricted Reserve Fund 25% of fallout

Future Satellite Station Reserve Account (unrestricted)

2,800

10,000

7,000

12,000

0

115,152

96,000

108,329

763,810